



AGENDA ITEM NO: 8

**Greater Fishponds Area Neighbourhood Partnership
Thursday 22nd March 2012**

Report of: Abdul Razak Dahir – Area Co-ordinator,
Communities & Neighbourhoods

Title: Wellbeing Report

Contact Telephone Number: 0117 9036409

RECOMMENDATION

- 1. Note financial statement**
- 2. Note the Wellbeing Panel Summary Appraisal Sheet.**
- 3. The Neighbourhood Committee (NC) is asked to approve applications supported from contingency (listed in part 3)**

Part 1: Financial Statement

Wellbeing Budget Report: March 2012

Date	Name	Description	Wards	Amount £	Balance £
		10/11 Carry Forward		£35,785.77	£35,785.77
		<u>Internal journal OP Wellbeing</u>	All	£1,720.00	£37,505.77
		<u>2011/12 Budget</u>		£30,000.00	£67,505.77
4/21/11	Eastville Park Methodist Church	Stairlift contribution	Eastville	2,000.00	£65,505.77
9.May.11	Holy Trinity Church	Lunch club	Eastville	165.00	£65,340.77
9.May.11	The Vassall Centre	Community open day	Frome Vale	1,000.00	£64,340.77
13.May.11	Kingswood Foundation	Kingsway centre refurbishment	All	2,000.00	£62,340.77
27.May.11	Barton Fields Trust	Charlton Rd benches	Hillfields	2,000.00	£60,340.77
3/6/11	Barton Fields Trust	The big lunch	Hillfields	135.00	£60,205.77
21.Jun.11	HF Wellbeing Contribution	Hillfields Park luncheon club recode	Hillfields	300.00	£59,905.77
23.Jun.11	Activate	St George's Day Tea Party	All	180.00	£59,725.77
8.Jul.11	Tenant's Participation Team	Ledbury Rd community event	Hillfields	300.00	£59,425.77
22.Jul.11	FLAG	To organise activities for young people age 12+	Hillfields	980.00	£58,445.77
22.Jul.11	Friends of Hillfields Park	To organise activities for children under 12	Hillfields	950.00	£57,495.77
12.Aug.11	HYMG	To organise a community event	Hillfields	930.00	£56,565.77
19.Aug.11	Activate	Fishpond's Horticulture Show	All	£197.96	56,367.81
19.Aug.11	Hillfields Community Trust?	Hillfields library reading project	Hillfields	£510.00	55,857.81
2.Sept.11	Harry Crook Youth Centre	999 Community fun day	Hillfields	£3,175.00	52,682.81
10.Oct.11	Friends of Glenfrome	Play in Action project	Eastville	£4,000.00	48,682.81

Wellbeing Budget statement continued

Date	Name	Description	Wards	Amount £	Balance £
4.11.11	HYMG	Hillfields community harvest	Hillfields	£815.00	47,867.81
4.11.11	HYMG	To purchase IT equipment	Hillfields	1,171.80	46,696.01
17/11/11	Hillfields Somali Community	Community celebration event	Hillfields	£365.00	46,331.01
02/02/2011	Bristol Bangladeshi Cricket Club	To support the group pay for both indoor and outdoor training venues.	All	£2,710	43,621.01
07/02/2012	Colston Estate Neighbourhood Watch	To pay for hanging baskets in order to enhance the environment	Eastville	£2,000	41,621.01
13/02/2012	Hillfields Community Trust	To pay for 6-7 month taster workshops or events to bring the community together	Hillfields	£2,800	38,821.01
17/02/2012	East Park Residents	To pay for hanging baskets in order to enhance the environment	Eastville	£2,000	36,821.01
Total Expenditure				£30,684.76	
			Remaining		£36,821.01

Amount Committed (but not yet paid)					
Date approved By NC	Organisation	Description	Ward	Amount £	Balance £
					£36,821.01
15/09/2011	New Testament Church of God	To purchase various entertainment materials.	Eastville	£1000.00	35,821.01
23/06/2011	Snuff Mills	Fossil Walk in Snuff Mills	Frome Vale	£50.00	35,771.01
08/12/2011	Collier Gardens	Contribute to a pilot project aimed to reduce social isolation among older people living in the NP area.	Frome Vale	£140.00	35,631.01
Total Wellbeing Budget Available					£35,631.01

Older People Wellbeing Fund					
Date	Organisation	Description	Ward	Amount £	Balance £
		Amount Carried Forward	All		£360
Total Older People Wellbeing Fund Available					£0.00

Please note: The Older People Wellbeing Fund has all been committed. At the last NP meeting the above shown £360 have been allocated to Colliers Gardens for a pilot project aiming to reduce isolation among older people living the in the NP area.

Part 2: Note the Wellbeing Panel Summary Appraisal Sheet.

1. The Wellbeing Panel met on Monday 20th February 2012 and considered 1 application. This was later put through to councillors for decision. Summary appraisal sheet for this application is shown in Appendix A page 45.

Part 3: The NC is asked to approve applications supported from contingency

2. In June 2010, the partnership agreed to process applications from local community groups, which qualify for “exceptional circumstance” criteria. The maximum amount groups could apply for under the exceptional circumstance was capped £1,000. The purpose of this was to support local community groups who plan to organise a community event/activity in the area.
3. Three community groups have been supported using this process. These are:

NO	Name of Group	Brief Description	Amount Req. £
1	Bristol Sikh Sangat FC	<p>The aim of this project is to encourage Sikh’s of all ages into sports and fitness and build their confidence in playing for other teams.</p> <p>The money will be used to pay for various different items during a football tournament.</p>	£500
2	Crofts End Church	<p>The aim is to provide a café style venue that is open at a time when the majority of the community are available. We aim to provide live music, coffee and light snacks in the same relaxed environment that is available during the week.</p> <p>‘Sunday Night @ George’s’ would be a unique monthly event in the local area, a place to meet that is safe, welcoming and assists in building relationships between local people.</p>	£180
3	WECIL	<p>Listening partnership is a group run by and for young disabled people, it is the group that has decided how they would like to spend additional money if we are successful. The money will help young disabled people have the opportunity to communicate with individuals who have hearing impairments who are already members of the group.</p>	£880

In total £1,560 have been committed by the Neighbourhood Committee (NC), since the last Neighbourhood Partnership meeting.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



APPENDIX A

**Greater Fishponds Neighbourhood Partnership
Fund appraisal Top sheet**

1. Name of Project Bristol Sikh Sangat FC

2. Names of appraisal panel

- **Mo Lewis**
- **Kate Turkentine**
- **Kate Jerrold**
- **Mike Tuohy**

4. Is the organisation eligible? Yes

5. Can the Project be delivered in the time scale and within budget

6.

Does the project need and have	Yes/No/NA
Health and Safety Policy	N/A
Risk Assessment	N/A
Safe guarding policies	No
Public Liability Insurance	No

6. Average score: 10.25 out of 27

5. Recommended Grant: Yes

7. Special conditions: None.

Put together by Area Co-ordinator: Abdulrazak Dahir

Date: 7/03/12